

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		20,531,000	100.00%	20,905,000	100.00%	△374,000	△1.79%
200 세외수입		395,045	1.92%	404,564	1.94%	△9,519	△2.35%
	210 경상적세외수입	387,145	1.89%	379,564	1.82%	7,581	2.00%
	214 사업수입	358,000	1.74%	358,000	1.71%	0	0.00%
	215 징수교부금수입	7,998	0.04%	0	0.00%	7,998	순증
	216 이자수입	21,147	0.10%	21,564	0.10%	△417	△1.93%
	220 임시적세외수입	7,900	0.04%	25,000	0.12%	△17,100	△68.40%
	225 지난년도수입	7,900	0.04%	25,000	0.12%	△17,100	△68.40%
300 지방교부세		1,400,000	6.82%	1,400,000	6.70%	0	0.00%
	310 지방교부세	1,400,000	6.82%	1,400,000	6.70%	0	0.00%
	311 지방교부세	1,400,000	6.82%	1,400,000	6.70%	0	0.00%
500 보조금		3,407,974	16.60%	3,751,253	17.94%	△343,279	△9.15%
	510 국고보조금등	3,140,451	15.30%	3,483,730	16.66%	△343,279	△9.85%
	511 국고보조금등	3,140,451	15.30%	3,483,730	16.66%	△343,279	△9.85%
	520 시·도비보조금등	267,523	1.30%	267,523	1.28%	0	0.00%
	521 시·도비보조금등	267,523	1.30%	267,523	1.28%	0	0.00%
700 보전수입등및내부거래		15,327,981	74.66%	15,349,183	73.42%	△21,202	△0.14%
	710 보전수입등	2,999,277	14.61%	2,987,177	14.29%	12,100	0.41%
	711 잉여금	2,786,277	13.57%	2,720,677	13.01%	65,600	2.41%
	713 융자금원금수입	213,000	1.04%	266,500	1.27%	△53,500	△20.08%
	720 내부거래	12,328,704	60.05%	12,362,006	59.13%	△33,302	△0.27%
	721 전입금	4,324,104	21.06%	4,357,406	20.84%	△33,302	△0.76%
	722 예탁금및예수금	8,004,600	38.99%	8,004,600	38.29%	0	0.00%